

INDIA GELATINE & CHEMICALS LTD.

Regd. Office : 703/704, "SHILP", 7th Floor, Nr. Municipal Market, Navrangpura, Ahmedabad -9 (Gujarat)
Web Site : www.indiagelatine.com CIN - L99999GJ1973PLC002260

PART I

(₹ in Lacs)

Statement of Unaudited Financial Results for the Quarter ended 30th June, 2014

Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2014 (Unaudited)	31/03/2014 (Reviewed)	30/06/2013 (Unaudited)	31/03/2014 (Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	2,608.93	2,781.42	2,651.74	11,743.14
	(b) Other Operating Income	70.82	94.31	72.17	349.39
	Total income from operations (net)	2,679.75	2,875.73	2,723.91	12,092.53
2	Expenses				
	(a) Cost of materials consumed	1,216.50	1,449.15	1,080.37	5,594.73
	(b) Purchases of stock-in-trade	--	--	--	--
	(c) (Increase)/Decrease in inventories of finished goods, work-in-progress and stock-in-trade	36.76	(341.06)	21.02	(625.82)
	(d) Power & Fuel	583.70	658.48	597.92	2,574.27
	(e) Employee benefit expenses	92.21	100.64	89.18	390.70
	(f) Depreciation and amortisation expenses	72.60	135.06	135.00	540.06
	(g) Other expenses	617.67	693.15	586.68	2,633.27
	Total expenses	2,619.44	2,695.42	2,510.17	11,107.21
3	Profit from Operations before other Income, finance costs and exceptional Items (1-2)	60.31	180.31	213.74	985.32
4	Other Income	71.02	75.39	51.48	260.78
5	Profit from ordinary activities before finance costs and exceptional Items (3-4)	131.33	255.70	265.22	1,246.10
6	Finance costs	0.08	0.09	0.34	0.86
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	131.25	255.61	264.88	1,245.24
8	Exceptional Items	--	--	--	--
9	Profit from Ordinary activities before tax (7+8)	131.25	255.61	264.88	1,245.24
10	Tax expenses				
	Current Tax	32.28	93.96	93.70	425.00
	Deferred Tax provision/(written back)	(2.59)	(11.25)	(8.67)	(31.81)
11	Net Profit from Ordinary activities after tax (9+10)	101.56	172.90	179.85	852.05
12	Extraordinary Item	--	(46.48)	--	(46.48)
13	Net Profit for the period (11+12)	101.56	126.42	179.85	805.57
14	Paid-up equity share capital (Face Value of ₹ 10/- each)	940.00	940.00	940.00	940.00
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year)				10,498.47
16.i	Earnings per share (of ₹ 10/- each) (before extraordinary items) (not annualised):				
	Basic & Diluted	1.08	1.84	1.91	9.06
16.ii	Earnings per share (of ₹ 10/- each) (after extraordinary items) (not annualised):				
	Basic & Diluted	1.08	1.34	1.91	8.57

PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	3,471,999	3,471,999	3,923,631	3,471,999
	- Percentage of Shareholding	36.94%	36.94%	41.74%	36.94%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - encumbered				
	- Number of shares	5,928,001	5,928,001	5,476,369	5,928,001
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	63.06%	63.06%	58.26%	63.06%
B	INVESTOR COMPLAINTS	3 Months ended 30/06/2014			
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	NIL			
	Disposed of during the quarter	NIL			
	Remaining unresolved at the end of the quarter	NIL			